



305 E. WALNUT STREET
P. O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600
PHONE (920) 448-4015 FAX (920) 448-6221

LAND CONSERVATION SUBCOMMITTEE

Norb Dantinne, Chair
Dave Kaster, Vice Chair
Bernie Erickson, Mike Fleck, Dan Haefs, Norbert Vande Hei(FSA)

LAND CONSERVATION SUBCOMMITTEE

**Monday, August 24, 2009
7:00 p.m., PD&T Cmte to follow.
Room 161, UW-Extension
1150 Bellevue Street**

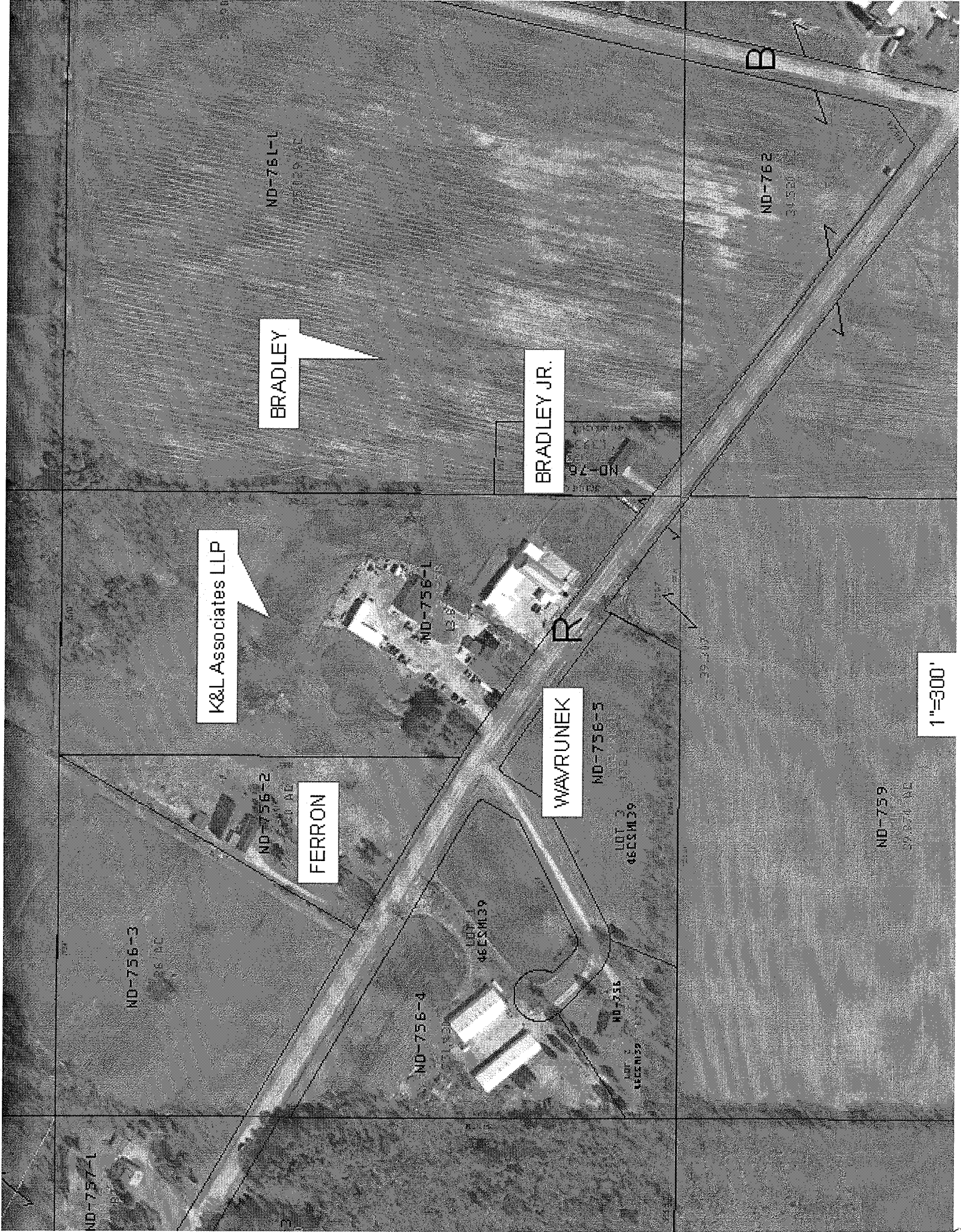
Presentation by Greg Hines of Glacierland

- I. Call Meeting to Order.
- II. Approve/Modify Agenda.
- III. Approve/Modify Minutes of Land Conversation Subcommittee of July 27, 2009.
 1. Variance request from closer than 250 feet from adjacent property. (Map and Notice of intent approval attached: 2009 N.E.W. Organic Digestion, LLC, 6601 County Road R, Denmark, Wisconsin). Representatives from NEW Organic Digestion, LLC will be present to answer questions. (Attached map and engineering drawing)
 2. Land and Water Conservation Department Monthly Budget Update (copy to be provided at meeting).
 3. Request for Budget Transfer (#09-51): Interdepartmental Transfer: 2008 deficit 62,102 resulting primarily from Unintended use inspections that were corrected and not needed.
 4. Request for Budget Transfer (#09-61): Interdepartmental Transfer: LWC West Shore Pike Project \$7,652 in 2008 donations was accidentally returned to general fund that was targeted for West Shore Pike Project purchases.
 5. Wildlife Damage Program Update – Jon Bechle
 6. 2009 50 Cent Per Acre Fee Notice.
 7. Director's report. Fall Tour?

Norb Dantinne, Chair Attachments

Notice is hereby given that action by the Committee may be taken on any of the items which are described or listed in this agenda.

Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda. Word97/Agendas/Lcc/July27_2009.doc



BRADLEY

BRADLEY JR.

K&L Associates LLP

FERRON

WAWRUNEK

1"=300'

ND-761-1
31.529 AC

ND-762
31.529 AC

ND-756-1
12.8 AC

ND-756-5
LOT 3
46ESM39

ND-756-2
26.1 AC

ND-756-3
26 AC

ND-756-4
LOT 1
46ESM39

ND-756
LOT 2
46ESM39

ND-759
31.529 AC

ND-757-1
26.1 AC

REQUEST FOR BUDGET TRANSFER

INSTRUCTIONS: This form is to be completed for any Category 1, 2a, 2b, 3, 4, or 5 budget transfer. Completed forms should be submitted to the Department of Administration.

TYPE OF TRANSFER
(check one)

DESCRIPTION**APPROVAL LEVEL**

- | | | |
|--|---|----------------------------------|
| <input type="checkbox"/> Category 1 | Reallocation from one line item to another within the major budget categories | Department Head |
| <input type="checkbox"/> Category 2 | <input type="checkbox"/> a. Change in Outlay not requiring transfer of funds from another major budget category.
<input type="checkbox"/> b. Change in any item within Outlay account which requires the transfer of funds from any other major budget category or the transfer of Outlay funds to another major budget category. | County Executive
County Board |
| <input type="checkbox"/> Category 3 | <input type="checkbox"/> a. Reallocation between Budget Categories other than 2b or 3b transfers.
<input type="checkbox"/> b. Reallocation of Salaries and Fringe Benefits to another major budget category except contracted services, or reallocation to Salaries and Fringe Benefits from another major budget category except contracted services. | County Executive
County Board |
| <input checked="" type="checkbox"/> Category 4 | Interdepartmental Transfer (including contingency or general fund transfers) | County Board |
| <input type="checkbox"/> Category 5 | Increase in Expenditures with Offsetting Increase in Revenue | County Board |

DESCRIPTION AND JUSTIFICATION (attach additional sheets as needed). In narrative form, describe the requested transfer to include amount, account to transfer from, account to transfer to, and the effect on revenue and expense.

Request to cover the Land Conservation 2008 deficit in the amount of \$62,102. The shortfall was mainly attributable to Ordinance revenues coming from animal waste storage inspections that never materialized. See attached for additional explanations.

Decrease	Ordinance Revenue	62,102
Increase	Fund Balance Applied	62,102

Land & water conservation
Department

William C. Nafz
Department Head

6-15-09
Date

☒ Approved

☐ Disapproved

Tom Thurg
County Executive

8/11/09
Date

(Handwritten initials)

LAND and Water CONSERVATION DEPARTMENT

Brown County

Agriculture and Extension Service Center
1150 Bellevue Street
Green Bay, WI 54302
Phone: (920) 391-4620 Fax: (920) 391-4617
www.co.brown.wi.us/land_conservation/

BILL HAFS
COUNTY CONSERVATIONIST

M E M O R A N D U M

DATE: 5-4-09
TO: Lynn VandenLangenberg
FROM: Bill Hafs
RE: 2008 Shortfall of Ordinance revenue of \$62,262

Lynn,

This memo is to inform you of the reasons for the 2008 shortfall of \$62,262 in Ordinance revenue that was the primary reason for the 2008 Land and Water Conservation Department Budget being short **\$62,102.**

During the 2008 Land Conservation Committee budget deliberations (October 2007) the Land Conservation Committee voted to approve inspection fees for Unintended Use of Animal Waste Storage Facilities (yearly inspection fees on Animal Waste Storage Facilities where materials other than Animal Waste are stored). This fee was projected to generate \$50,000 in revenue (25 landowners storing "other waste" in animal waste storage facilities x \$2000 per year inspection fee). When we notified landowners of this violation with the Brown County Animal Waste Management all storage of "other waste" immediately stopped. This resulted in a loss of \$50,000 in revenue.

The balance of reduced revenue (\$12,262) was reduced permit revenue for 2008. A factor in reduced revenue for ordinance fees was the increased workload associated with animal waste complaint inspections which there are no fees or revenues generated.

Solutions:

1. The 2009 Ordinance Revenue budget was adjusted (\$47,000) to more accurately reflects the actual amount of ordinance revenue in 2008 (\$45,738).
2. I have asked Jim Kalny (acting corporation counsel at time of request) for collection actions to proceed on unpaid Agricultural fees (\$9,521 in 2008).

Budget transfer language:

Transfer from General Fund \$62,102 to balance 2008 Land and Water Conservation budget shortfall caused by reduction in revenues for Animal Waste Storage Unintended Use inspections, reduced permit revenue and increased workload on animal waste complaints.

Let me know if you need copies of minuets from October 22, 2007 LCC meeting.

REQUEST FOR BUDGET TRANSFER

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TYPE OF TRANSFER (check one)

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APPROVAL LEVEL

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County Board |
| <input checked="" type="checkbox"/> Category 4 | Interdepartmental Transfer (including contingency or general fund transfers) | County Board |
| <input type="checkbox"/> Category 5 | Increase in Expenditures with Offsetting Increase in Revenue | County Board |

DESCRIPTION AND JUSTIFICATION (attach additional sheets as needed). In narrative form, describe the requested transfer to include amount, account to transfer from, account to transfer to, and the effect on revenue and expense.

At the end of 2008, \$7,652 of restricted donations for the West Shore Pike Project was erroneously returned to the General Fund instead of being carried over into 2009 (full amount of grant was \$9,250; \$1,598 was expended in 2008). This request is to correct that error by transferring \$7,652 from the General Fund to the following LWC accounts for the purchase of an ATV and trailer for habitat work on the project:

Increase	100.048.001.9000 (Carryover)	\$7,652
Increase	100.048.001.5800 (Grant Expenditures)	\$1,441
Increase	100.048.001.6110.020 (Outlay)	\$6,211

Land and Water Conservation
Department

Bill Hays

Department Head

8/6/09
Date

☒ Approved

☐ Disapproved

Ann Hays
County Executive

8/17/09
Date

2009 FEE FOR STATE AGRICULTURE NONPOINT PERFORMANCE STANDARDS

State agricultural nonpoint performance standards (NR151) are required on all agriculture land. The Brown County Budget for 2009 includes a \$.50 per agriculture acre fee to partially offset costs incurred by the Brown County Land & Water Conservation Department (LWCD) to administer this state mandated program (ATCP50.10). NR 151.07 of the state administrative code requires a nutrient management plan (NRCS Standard 590) from all that apply manure or commercial fertilizer. Other nutrients such as municipal wastes (NR204), industrial wastes (NR214), or septage wastes (NR113) applied to agriculture fields must be included in 590 plans. Land owners should be aware that future application of animal waste or commercial fertilizer to sites may be limited to maintain compliance with phosphorus or nitrogen limitations in their nutrient management plan. Failure to obtain an annual nutrient management plan can lead to penalties and loss of farmland preservation credits. NWTC offers nutrient management classes for farmers to develop their own 590 plan. Winter spreading of animal waste has caused groundwater and surface water problems in Brown County. If you spread animal waste on cropland between December 1 and April 1 **you must obtain a winter spreading plan** from the LWCD. The winter spreading plan will determine your winter storage or stacking needs and identify where waste may be applied.

Animal waste storage facilities may store only 25,000 gallons of any combination of industrial, domestic waste or sludge. Permits are required from LWCD for new animal waste storage facilities, abandonment, alterations, and new feedlots. After the fact permits are double. Inspection fees will be charged for animal waste storage overflow, liner failure, unintended use, and operations greater than 500 AU. All animal waste storage facilities must be fenced.

Bill No: _____ Owner: _____ Acres _____

Fee Due (\$.50/ag acre):

Failure to pay will result in fee being placed on 2009 property taxes.

KEEP THIS COPY FOR YOUR RECORDS

2009 FEE FOR STATE AGRICULTURE NONPOINT PERFORMANCE STANDARDS.

Fee due by October 15, 2009. Payable to:

Brown County Land and Water Conservation Department
1150 Bellevue Street, Green Bay, Wisconsin 54302 Phone 920-391-4620

Bill No: _____

Acres _____

The owner of land assessed Agriculture is required to pay this fee.

***This will be your only notice; failure to pay will result in fee being placed on 2009 property taxes.**

Fee Due (\$.50/ag acre):

For the following agriculture parcels:

Owner:

****RETURN THIS STUB WITH YOUR PAYMENT BY CHECK OR MONEY ORDER****

Brown County Land and Water Conservation Department
1150 Bellevue Street
Green Bay, WI 54302

IMPORTANT FEE NOTICE

ADDRESS OF LANDOWNER

